

APPROVED Budget FY2122			
ASBTC		FY2324 Approved	FY2324 Actuals
Associated Students of Bellingham Technical College			
REVENUE			
REV	Services & Activities Fee revenue	330,000	
	Carryforward	100,000	
TOTAL REVENUE		\$ 430,000	\$ -
REVENUE TRANSFERS (to internal BTC orgs)			
ADMINISTRATION			
SAC	S&A Committee Stipend	1,800	
TOTAL NET REVENUE		\$ 428,200	\$ -
EXPENDITURES			
ADMINISTRATION			
EXC	Executives	46,750	
GOS	Supplies	4,000	
STF	Support Staff	140,000	
Sub-Total		\$ 192,550	\$ -
LEADERSHIP TRAINING/CONFERENCES/PROFESSIONAL DEVELOPMENT			
SLC	CUSP Student Leadership Conference - September	4,672	
VOI	WACTCSA Student Legislative Voice Academy May	-	
SOC	Students of Color Conference	5,000	
LDR	ASBTC Leadership Training	3,000	
LEG	ASBTC Legislative Breakfast	-	
ADV	CUSP Student CTC Advocacy Day	1,830	
CSP	CUSP Quarterly Commission Meetings (for Advisor)	2,556	
Sub-Total		\$ 17,058	\$ -
STUDENT SUPPORT			
TRI	TRIO	3,870	
COU	Counseling (tabling, refreshments, supplies, swag, etc.)	750	
SFR	Student Financial Resources Emergency Funding	6,000	
PTK	Phi Theta Kappa	1,000	
CFS	Child & Family Studies	2,000	
TTR	Tutoring Center	39,256	
VET	Veterans Support	1,000	
ALL	All Washington Academic Team Ceremony	250	
Sub-Total		\$ 54,126	\$ -
STUDENT LIFE			
PRG	Annual Program, Clubs, & Organizations Funding	106,016	
CON	Contingency Funding (Programs, Clubs, Organizations only)	20,000	
YEC	End of the Year Celebration	14,000	
NSO	New Student Orientation	250	
SPE	Activities and Events	18,000	
PRM	Promotional/Marketing (swag, ASBTC Exec gear, Class Visits)	5,000	
DPC	Diploma Covers	-	
SLF	Student Life Operations (ID Machine, tablets, devices)	3,000	
Sub-Total		\$ 166,266	\$ -
TOTAL EXPENDITURES		\$ 430,000	

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