

Budget 18/19		
ASBTC		Requests for 18/19
Associated Students of Bellingham Technical College		\$ 426,363
ADMINISTRATION		
	Executives	\$ 56,133
GOS	Supplies	3,000
	S&A Committee Stipend	1,800
	Support staff	103,633
Sub-Total		\$ 164,566
LDR LEADERSHIP TRAINING/ CONFERENCES/ PROFESSIONAL DEVELOPMENT		
986	ASBTC Leadership Training	3,000
	CUSP Quarterly Advisor Training	-
985	CUSP Leadership Conference, September	5,645
992	CUSP Legislative Academy, November	1,840
990	CUSP Student CTC Advocacy Day	215
	Students of Color Conference	3,424
995	CUSP Voice Academy	1,100
Sub-Total		\$ 15,224
STUDENT SUPPORT		
GES	Basic skills scholarship GED testing	\$ 2,600
AMB	Student Ambassador Program	10,476
FDN	BTC Foundation Leadership scholarships	4,000
PTK	Phi Theta Kappa	1,500
	Garden	250
	Library Exercise Bikes	500
	TRIO	750
	STAR	1,000
TTR	Tutoring Center support	40,000
	Money \$marts	5,500
VET	Veterans support	8,000
Sub-Total		\$ 74,576
STUDENT LIFE		
PRG	Annual Program Funding	\$ 115,001
	Contingency funding	13,000
DEP	Depreciation for pool table (4 years)	1,296
YEC	End of the year celebration	14,000
NSO	New student orientation	3,700
SPE	Activities and Events	17,000
SCL	Student clubs	8,000
Sub-Total		\$ 171,997
TOTALS		\$ 426,363

Approved by S&A Fee Committee 5/15/2018
 Approved by ASBTC Executives 5/16/2018