

Budget 2016/2017		
ASBTC		16-17
<i>Associated Students of Bellingham Technical College</i>		\$ 409,160.95
ADMINISTRATION		
	Executives.	\$ 50,400.00
GOS	Goods and services.	\$ 16,000.00
AMB	Student Ambassador Program.	\$ 8,000.00
HBK	Student handbooks.	\$ 6,000.00
	Support staff.	\$ 80,100.00
		Sub-Total
		\$ 160,500.00
LDR LEADERSHIP TRAINING/ CONFERENCES/ PROFESSIONAL DEVELOPMENT		
996	All Washington Team Ceremony at Olympia, March.	\$ 125.00
986	³ ASBTC Retreat and prospective executive participation.	\$ 4,000.00
CTC	Campus to Campus Leadership Development and Enhancement.	\$ 750.00
985	CUSP Leadership Institute at Wenatchee, September.	\$ 4,000.00
992	CUSP Legislative Academy, November.	\$ 1,500.00
990	CUSP Student Rally at Olympia.	\$ 1,500.00
995	CUSP Voice Academy.	\$ 2,500.00
SCC	Students of Color Conference.	\$ 5,000.00
		Sub-Total
		\$ 19,375.00
STUDENT SUPPORT		
GES	Basic skills scholarship.	\$ 3,000.00
FDN	BTC Foundation Leadership scholarships.	\$ 5,000.00
SAF	Campus Safety Projects (CPR, First Aid + AED training).	\$ 665.00
DIV	Diversity.	\$ 5,000.00
PTK	Phi Theta Kappa subsidy.	\$ 1,500.00
EMG	Student emergency funds.	\$ 8,000.00
TTR	Tutoring Center support.	\$ 30,000.00
VET	Veterans support.	\$ 5,500.00
		Sub-Total
		\$ 58,665.00
STUDENT LIFE		
PRG	Co-Curricular funding.	\$ 89,995.00
DEP	Depreciation for pool table (4 years).	\$ 1,296.00
YEC	End of the year celebration.	\$ 16,000.00
GNC	Graduation night celebration.	\$ 1,500.00
NSO	New student orientation.	\$ 3,000.00
SPE	Speakers and entertainment.	\$ 35,831.20
SCL	Student clubs.	\$ 21,498.75
VEC	Veterans Club.	\$ 1,500.00
		Sub-Total
		\$ 170,620.95
TOTALS		\$ 409,160.95