

2015-16 BUDGET		
	ASBTC	15-16
	<i>Associated Students of Bellingham Technical College</i>	\$ 404,414
EXPENDITURES		
FDN	BTC Foundation Leadership Scholarships	\$ 5,000
EMG	Student Emergency Funds	\$ 8,000
MIT	Misc. IT	\$ 7,000
MISC	Misc. Expenses	\$ 4,000
HBK	Student Handbooks	\$ 4,158
Sub-Total		\$ 28,158
LDR LEADERSHIP TRAINING/ CONFERENCES/ PROFESSIONAL DEVELOPMENT		
985	CUSP Leadership Institute @ Wenatchee, Sept*	\$ 2,218
986	ASBTC Retreat @ Birch Bay, Aug*	\$ 1,033
987	Prospective Executive Participation	\$ 1,000
990	CUSP Student Rally @ Olympia, Jan-Feb	\$ -
992	CUSP Legislative Academy November*	\$ 1,500
995	CUSP Voice Academy*	\$ 2,500
996	All Washington Team Ceremony @ Olympia, March {transportation}	\$ 125
999	ASBTC (Non-Program General)	
CTC	Campus to Campus Leadership Development and Enhancement	\$ 750
SCC	Students of Color Conference*	\$ 4,000
Sub-Total		\$ 13,126
SAL SALARIES (Exec Board/Student Paid Positions/Senators)		
	Summer (7 Execs @ \$1800)	\$ 12,600
	Fall (7 Execs @ \$1800)	\$ 12,600
	Winter (7 Execs @ \$1800)	\$ 12,600
	Spring (7 Execs @ \$1800)	\$ 12,600
AMB	Student Ambassador Program	\$ 8,000
	Senators (40 @ \$150/ quarter)	\$ 17,000
STS	Advisor Support (Full-time)	\$ 61,644
STO	Clerical Support (Office Assistant III position @ 0.50 FTE)	\$ 23,250
Sub-Total		\$ 160,294
PROGRAM FUNDING/ CAMPUS ACTIVITIES/ CLUBS/ GOODS & SERVICES		
GOS	Goods & Services	\$ 5,000
SAF	¹ Campus Safety/Campus Safety Projects (CPR & First Aid + AED Training)	\$ 665
VET	Veterans Club	\$ 1,500
PTK	Phi Theta Kappa Subsidy	\$ 1,500
***	Veterans Support	\$ 5,500
DIV	Diversity	\$ 5,000
XCH	Exchange Stipend/Scholarship (stipend for housing students, activities at BTC/in WA)	\$ 2,000
GES	¹ Basic Skills Scholarship	\$ 3,000
TTR	Tutoring Center Support	\$ 30,000
***	Peer Mentor program for post inmate students	\$ 4,000
GED	GED Graduation Celebration	\$ 300
YEC	Year End Celebration (All Campus Picnic & Games)	\$ 10,500
GNC	Grad Night Celebration	\$ 750
***	Diploma Covers (Budgeted for every other year starting 2015-16)	\$ 3,250
NSO	New Student Orientation (\$1.5k Fall, \$750 Winter, \$750 Spring)	\$ 3,000
SPE	Speakers/Entertainment	\$ 5,700
PRG	Co-Curricular Funding	\$ 113,375
SCL	Student Club (\$250 per club @ 10 Clubs)	\$ 2,500
INT	Student Recreation	\$ 4,000
***	Depr for Pool table (this line item will be included for the next 4 years)	\$ 1,296
Sub-Total		\$ 202,836
TOTALS		\$ 404,414