

18/19 Budget & Exdentures

ASBTC		Requests for 18/19	18/19 Actual Expenditures
<i>Associated Students of Bellingham Technical College</i>		426,363	
REVENUE (ACTUAL)			
	Transfers		4,851
	B891		(17,120)
	B892		(144,837)
	B893		(135,574)
	B894		(127,459)
TOTAL REVENUE (ACTUAL)			(420,138)
ADMINISTRATION			
	Executives	56,133	46,650
GOS	Supplies	3,000	8,540
	S&A Committee Stipend	1,800	
	Support staff		
		103,633	66,380
Sub-Total		164,566	121,571
LDR LEADERSHIP TRAINING/ CONFERENCES/ PROFESSIONAL DEVELOPMENT			
986	ASBTC Leadership Training	3,000	4,033
	CUSP Quarterly Advisor Training	0	869
985	CUSP Leadership Conference, September	5,645	4,691
992	CUSP Legislative Academy, November	1,840	713
990	CUSP Student CTC Advocacy Day	215	
	Students of Color Conference	3,424	4,847
995	CUSP Voice Academy	1,100	571
Sub-Total		15,224	15,723
STUDENT SUPPORT			
GES	Basic skills scholarship GED testing	2,600	
AMB	Student Ambassador Program	10,476	468
FDN	BTC Foundation Leadership scholarships	4,000	
PTK	Phi Theta Kappa	1,500	
	Garden	250	
	Library Exercise Bikes	500	
	TRIO	750	448
	STAR	1,000	356
TTR	Tutoring Center support	40,000	40,000
	Money \$marts	5,500	
VET	Veterans support	8,000	1,372
Sub-Total		74,576	42,645
STUDENT LIFE			
PRG	Annual Program Funding	115,001	83,936
	Contingency funding	13,000	12,041
DEP	Depreciation for pool table (4 years)	1,296	
YEC	End of the year celebration	14,000	16,346
NSO	New student orientation	3,700	2,973
SPE	Activities and Events	17,000	27,371
SCL	Student clubs	8,000	3,780
Sub-Total		171,997	146,447
TOTALS		426,363	326,385