

Program Tiered Funding

PROGRAMS	2 sentors	FALL FINAL
1 Nursing - ADN	*	107
2 CNET	*	95
3 Welding	*	89
4 Instrumentation	*	77
5 Process Technology	*	60
6 Culinary Arts & Pastries	*	54
7 Accounting	*	54
8 Radiologic Technology	*	53
9 Precision Machining	*	48
10 Electrician	*	43
11 Fisheries	*	42
12 Automotive Technology	*	40
13 Dental Assisting	*	39
14 Civil Engineering/Geomatics	*	39
15 HVAC	*	37
16 Diesel Tech	*	37
17 Electronics	*	37
18 Mechanical Engineering	*	34
19 Administrative Assitant	*	32
20 CSS	*	23
21 Surgery Technology	*	20
22 EMTEC	*	19
23 Auto Collision Repair	*	19
24 Veterinary Technology	*	19
25 Legal Administrative Assistant	*	18
26 Dental Hygiene	*	10

TIERS	AVG in Tier	Program Count	Fund Allocation per Program	Total Funds	Per Capita Rate
Tier 7					
80 and above	90	3	\$ 8,500	\$ 25,500	\$ 94
Tier 6					
60-79	69.5	2	\$ 6,650	\$ 13,300	\$ 96
Tier 5					
45-59	52	4	\$ 5,700	\$ 22,800	\$ 110
Tier 4					
35-44	39.5	8	\$ 4,275	\$ 34,200	\$ 108
Tier 3					
25-34	29.5	2	\$ 3,325	\$ 6,650	\$ 113
Tier 2					
15-24	19.5	4	\$ 2,375	\$ 9,500	\$ 122
Tier 1					
14 or less	10	1	\$ 1,425	\$ 1,425	\$ 143
TOTAL NUMBERS		24		\$ 113,375	
Last year -		25	\$ 3,000	\$ 75,000	
Total Budget Increases by:				\$ 38,375	

BBQ Tiered funding

TIERS	AVG in Tier	Program Count	Fund Allocation per Program	Total Funds	Per Capita Rate
Tier 5					
66 and above	70	4	\$ 600	\$ 2,400	\$ 9
Tier 4					
51-65	57.5	4	\$ 500	\$ 2,000	\$ 9
Tier 3					
36-50	43	9	\$ 400	\$ 3,600	\$ 9.30
Tier 2					
20-35	27.5	4	\$ 300	\$ 1,200	\$ 11
Tier 1					
19 or less	19	5	\$ 200	\$ 1,000	\$ 11
		26		\$ 10,200	
				Last year =	\$ 7,500
				Total Budget Increases by:	\$ 2,700