



Approved 2014-15 BUDGET

UPDATED AS OF 9/23/15

ASBTC

Associated Students of Bellingham Technical College

Approved By Board on 12-11-14	Committed Expenses	Estimated Balance
\$371,091	\$350,416	\$20,675

EXPENDITURES

FDN	BTC Foundation Leadership Scholarships	\$ 5,000	\$ 5,000	\$ -
STS	¹ Advisor Support (Advisor: up to 0.25 FTE, not a stipend)	\$ 15,100	\$ 16,464	\$ (1,364)
STO	¹ Clerical Support (Office Assistant III position @ 0.50 FTE)	\$ 23,250	\$ 22,232	\$ 1,018
EMG	Student Emergency Funds	\$ 10,000	\$ 10,000	\$ -
MIT	Misc. IT	\$ 13,000	\$ 12,444	\$ 556
MISC	Misc. Expenses	\$ 6,000	\$ 1,457	\$ 4,543
HBK	Student Handbooks	\$ 4,158	\$ 4,158	\$ -
Expenditures Sub-Total		\$ 76,508	\$ 71,755	\$ 4,753
985	CUSP Leadership Institute @ Wenatchee, Sept*	\$ 2,218	\$ 2,218	\$ -
986	ASBTC Retreat @ Birch Bay, Aug*	\$ 2,033	\$ 2,033	\$ -
987	Prospective Executive Participation	\$ 1,500	\$ 182	\$ 1,318
990	CUSP Student Rally @ Olympia, Jan-Feb {transportation + food + t-shirts}	\$ 600	\$ 3,546	\$ (2,946.00)
992	CUSP Legislative Academy November*	\$ 857	\$ 795	\$ 62
995	CUSP Voice Academy*	\$ 3,500	\$ 1,650	\$ 1,850
SCC	Students of Color Conference*	\$ 4,000	\$ 3,800	\$ 200
996	All Washington Team Ceremony @ Olympia, March {transportation}	\$ 125	\$ -	\$ 125
999	ASBTC (Non-Program General)	\$ -	\$ -	\$ -
984	Northwest Student Leadership Conference*	\$ 3,550	\$ 2,194	\$ 1,356
CTC	Campus to Campus Leadership Development and Enhancement	\$ 750	\$ -	\$ 750
LDR	Leadership Training/Conferences/Prof Dev. Sub-Total	\$ 19,133	\$ 16,418	\$ 2,715
	Summer (5 Execs @ \$1100)	\$ 5,500	\$ 5,500	\$ -
	Fall (4.5 Execs @ \$1800 Pres. @ \$2300)	\$ 10,400	\$ 10,400	\$ -
	Winter (6 Execs @ \$1800 Pres. @ \$2300)	\$ 13,100	\$ 13,100	\$ -
	Spring (6 Execs @ \$1800 Pres. @ \$2300)	\$ 13,100	\$ 13,156	\$ (56.00)
AMB	Student Ambassador Program	\$ 2,000	\$ 4,379	\$ (2,379.00)
	Senators (40@ \$150 per quarter)	\$ 17,000	\$ 15,300	\$ 1,700.00
SAL	Salaries (Exec Board/Student Paid Positions/Senators) Sub-Total	\$ 61,100	\$ 61,835	\$ (735)
GOS	Goods & Services	\$ 7,000	\$ 3,386	\$ 3,614
***	Class to Class Executive Meet and Greet (doughnuts)	\$ 1,200	\$ 1,162	\$ 38
***	Parking Passes Executive (by position only)	\$ 560	\$ 400	\$ 160
SAF	¹ Campus Safety/Campus Safety Projects (CPR & First Aid + AED Training)	\$ 665	\$ -	\$ 665
VET	Veterans Club	\$ 1,500	\$ 1,500	\$ -
PTK	Phi Theta Kappa Subsidy	\$ 1,500	\$ 1,170	\$ 330
***	Veterans Support	\$ 5,500	\$ 4,602	\$ 898
DIV	Diversity	\$ 5,000	\$ 5,406	\$ (406)
XCH	Exchange Stipend/Scholarship (stipend for housing students, activities at BTC/in WA)	\$ 2,000	\$ -	\$ 2,000
GES	¹ Basic Skills Scholarship	\$ 3,000	\$ 3,000	\$ -
TTR	Tutoring Center Support	\$ 30,000	\$ 30,000	\$ -
WEL	Fall Welcome Back Lunch	\$ 8,000	\$ 7,988	\$ 12
GED	GED Graduation Celebration	\$ 300	\$ -	\$ 300
YEC	Year End Celebration (All Campus Picnic & Games)	\$ 10,500	\$ 10,479	\$ 21
GNC	Grad Night Celebration	\$ 250	\$ 832	\$ (582)
NSO	New Student Orientation (\$1.5k Fall, \$750 Winter, \$750 Spring)	\$ 3,000	\$ 2,788	\$ 212
SPE	Speakers/Entertainment	\$ 500	\$ 499	\$ 1
PRG	Co-Curricular Funding	\$ 113,175	\$ 108,650	\$ 4,525
BBQ	Program Yearly Support (program celebrations)	\$ 10,200	\$ 8,817	\$ 1,383
SCL	Student Club (\$250 per club @ 10 Clubs)	\$ 2,500	\$ 750	\$ 1,750
INT	Student Recreation	\$ 8,000	\$ 8,979	\$ (979)
Program Funding/Campus Activities/Clubs/Goods & Services Sub-Total		\$ 214,350	\$ 200,408	\$ 13,942
TOTALS:		\$ 371,091	\$ 350,416	\$ 20,675