



## Approved 2014-15 BUDGET

# ASBTC

*Associated Students of Bellingham Technical College*

Approved  
By Board on  
12-11-14

**\$371,091**

### EXPENDITURES

FDN	BTC Foundation Leadership Scholarships	\$5,000
STS	<sup>1</sup> Advisor Support (Advisor: up to 0.25 FTE, not a stipend)	\$15,100
STO	<sup>1</sup> Clerical Support (Office Assistant III position @ 0.50 FTE)	\$23,250
EMG	Student Emergency Funds	\$10,000
MIT	Misc. IT	\$13,000
MISC	Misc. Expenses	\$6,000
HBK	Student Handbooks	\$4,158

<b>Expenditures</b>	<b>Sub-Total</b>	<b>\$76,508</b>
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985	CUSP Leadership Institute @ Wenatchee, Sept*	\$2,218
986	ASBTC Retreat @ Birch Bay, Aug*	\$2,033
987	Prospective Executive Participation	\$1,500
990	CUSP Student Rally @ Olympia, Jan-Feb {transportation + food + t-shirts}	\$600
992	CUSP Legislative Academy November*	\$857
995	CUSP Voice Academy*	\$3,500
SCC	Students of Color Conference*	\$4,000
996	All Washington Team Ceremony @ Olympia, March {transportation}	\$125
999	ASBTC (Non-Program General)	\$0
984	Northwest Student Leadership Conference*	\$3,550
CTC	Campus to Campus Leadership Development and Enhancement	\$750

<b>LDR Leadership Training/Conferences/Prof Dev.</b>	<b>Sub-Total</b>	<b>\$19,133</b>
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	Summer (5 Execs @ \$1100)	\$5,500
	Fall (4.5 Execs @ \$1800 Pres. @ \$2300)	\$10,400
	Winter (6 Execs @ \$1800 Pres. @ \$2300)	\$13,100
	Spring (6 Execs @ \$1800 Pres. @ \$2300)	\$13,100
AMB	Student Ambassador Program	\$2,000
	Senators ( 40@ \$150 per quarter)	\$17,000

<b>SAL Salaries (Exec Board/Student Paid Positions/Senators)</b>	<b>Sub-Total</b>	<b>\$61,100</b>
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GOS	Goods & Services	\$7,000
***	Class to Class Executive Meet and Greet (doughnuts)	\$1,200
***	Parking Passes Executive (by position only)	\$560
SAF	<sup>1</sup> Campus Safety/Campus Safety Projects (CPR & First Aid + AED Training)	\$665
VET	Veterans Club	\$1,500
PTK	Phi Theta Kappa Subsidy	\$1,500
***	Veterans Support	\$5,500
DIV	Diversity	\$5,000
XCH	Exchange Stipend/Scholarship (stipend for housing students, activities at BTC/in WA)	\$2,000
GES	<sup>1</sup> Basic Skills Scholarship	\$3,000
TTR	Tutoring Center Support	\$30,000
WEL	Fall Welcome Back Lunch	\$8,000
GED	GED Graduation Celebration	\$300
YEC	Year End Celebration (All Campus Picnic & Games)	\$10,500
GNC	Grad Night Celebration	\$250
NSO	New Student Orientation (\$1.5k Fall, \$750 Winter, \$750 Spring)	\$3,000
SPE	Speakers/Entertainment	\$500
PRG	Co-Curricular Funding	\$113,175
BBQ	Program Yearly Support (program celebrations)	\$10,200
SCL	Student Club (\$250 per club @ 10 Clubs)	\$2,500
INT	Student Recreation	\$8,000

<b>Program Funding/Campus Activities/Clubs/Goods &amp; Services</b>	<b>Sub-Total</b>	<b>\$214,350</b>
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<b>TOTALS:</b>		<b>\$371,091</b>
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