

Budget 17/18		
ASBTC		Requests for 17/18
<i>Associated Students of Bellingham Technical College</i>		\$ 404,000
ADMINISTRATION		
	Executives	\$ 44,800
GOS	Supplies	3,000
	S&A Committee Stipend	1,800
HBK	Student handbooks.	6,000
	Support staff.	95,824
Sub-Total		\$ 151,424
LDR LEADERSHIP TRAINING/ CONFERENCES/ PROFESSIONAL DEVELOPMENT		
996	All Washington Team Ceremony at Olympia, March.	\$ -
986	ASBTC Leadership Training.	3,000
CTC	Campus to Campus Leadership Development and Enhancement.	-
	CUSP Quarterly Advisor Training	1,640
985	CUSP Leadership Institute at Pasco, September.	4,190
992	CUSP Legislative Academy, November.	1,140
990	CUSP Student CTC Advocacy Day	147
995	CUSP Voice Academy.	1,040
Sub-Total		\$ 11,157
STUDENT SUPPORT		
GES	Basic skills scholarship.	\$ 2,600
AMB	Student Ambassador Program.	10,000
FDN	BTC Foundation Leadership scholarships.	5,000
SAF	Campus Safety Projects (CPR, First Aid + AED training).	-
DIV	Diversity.	10,000
PTK	Phi Theta Kappa subsidy.	-
EMG	Student emergency funds.	2,000
TTR	Tutoring Center support.	45,000
	Annual Student Support Funding (Caryn R. & Michele W.)	11,343
VET	Veterans support.	7,000
Sub-Total		\$ 92,943
STUDENT LIFE		
PRG	Annual Program Funding	\$ 71,480
	Contingency funding (15%)	20,000
DEP	Depreciation for pool table (4 years).	1,296
YEC	End of the year celebration.	16,000
GNC	Graduation night celebration.	-
NSO	New student orientation.	3,700
SPE	Activities and Events	24,000
SCL	Student clubs.	12,000
Sub-Total		\$ 148,476
TOTALS		\$ 404,000